SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

FORWARD PLAN

FROM 3 MAY 2005

The Decision Makers

The members of the Council's executive are:

Leader of the Council

Portfolio Holders

Community Development Conservation, Sustainability and Community Planning Environmental Health Housing Information and Customer Services Planning and Economic Development Resources and Staffing Councillor Mrs Daphne Spink MBE

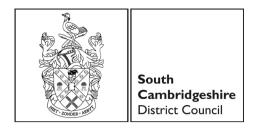
Councillor Mrs Deborah Roberts Councillor Mrs Jane Healey Councillor Sebastian Kindersley Councillor Mrs Elizabeth Heazell Councillor John Batchelor Councillor Dr David Bard Councillor Richard Summerfield (Deputy Leader of the Council)

Where a decision is recorded as to be made by the Cabinet, its membership includes all of the above. Decisions will be made collectively by those members of the Cabinet present at the relevant meeting.

Where a decision is recorded as to be made by an individual councillor, the decision will be made in their capacity as the relevant Portfolio Holder.

Where a decision is recorded as to be made by an officer, the name and title of that person will be stated.

Where a decision is recorded as to be made by Council, the decision will be made collectively by those present of all 57 councillors, sitting as the full Council.



Key Decisions expected to made during the four months from 1 May 2005

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
LDF - Decision on all outstanding issues on the detail of the policies and proposals for all DPD's LDF = Local Development Framework AAP = Area Action Plan DPD = Development Plan Document Reserve meeting on 20 th May if business not concluded on 9 th May.	Council - Local Development Framework (LDF) Special Meeting	9th May 2005	Newsletter to every household, public exhibitions, Preferred Options document published, representations received during 6-week period from 1 st October to 12 th November 2004.	Contact Keith Miles, Planning Policy Manager 01954 713181 for further information. The 6-week period for making representations closed on 12th November 2004.	Report and Draft Core Strategy and Rural Centres DPD

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Windmill Estate	Cabinet Council	12th May 2005 26th May 2005	 Consultations with residents and other stakeholders carried out 2003/4. Local Members, Councillors Mrs SJO Doggett and NJ Scarr Housing Portfolio Holder, Councillor Mrs EM Heazell Leader of the Council, Councillor Mrs DSK Spink 	Contact Mike Sugden, Development Manager 01954 713356	Report from Development Services
Food Safety Service Plan	Cabinet Council	Between 12th May 2005 and 9th June 2005 Between 26th May 2005 and 23rd June 2005		Contact Geoff Keerie, Principal Environmental Health Officer 01954 713133	Service Plan
Health and Safety Plan	Cabinet Council	Between 12th May 2005 and 9th June 2005 Between 26th May 2005 and 23rd June 2005		Contact Geoff Keerie, Principal Environmental Health Officer 01954 713133	Safety Plan

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Performance Monitoring Report	Cabinet	12th May 2005		Contact Paul Swift, Policy and Performance Review Manager 01954 713017	Performance Monitoring Report
Contract of works to redundant Church of St Denis, East Hatley	Cabinet Conservation, Sustainability and Community Planning Portfolio Holder Meeting	12th May 2005 8th December 2004	 Conservation Advisory Group English Heritage schedule of works 	Contact Nick Grimshaw, Conservation Manager 01954 713180	Report with full schedule of works and associated costs
Workforce Plan	Cabinet	12th May 2005		Contact Deborah Pearson, Human Resources Manager 01954 713285	Workforce Plan
Use of Balances and Reserves Unused over 2 Years	Cabinet Council	12th May 2005 26th May 2005		Contact Peter Harris, Principal Accountant (General Fund and Costing)	Report with Recommendations

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Housing Stock Options Appraisal	Cabinet Council	9th June 2005 23rd June 2005	 Initial tenant road shows September 2004 Working Group with tenant representatives 	Contact Steve Hampson, Housing and Environmental Services Director 01954 713021	Housing Options Appraisal Project Framework Office of the Deputy Prime Minister (ODPM) Guidance for Local Authorities undertaking Options Appraisals
Winding up of Broadband Project	Cabinet	9th June 2005		Contact Steve Rayment, Assistant Director of Finance and Resources (ICT)	Report on Broadband Project
Best Value Review of Waste Management and Street Cleaning	Cabinet	14th July 2005	 Management Team Waste Management Advisory Group Scrutiny and Overview Committee in June 2005 	Contact Ian Salter, Performance Improvement Officer 01954 713018	Best Value Review Report
Medium Term Financial Strategy - Review To be included in the Policy and Financial Review 2006-07 and subject to a decision on capping having been made by the Government.	Cabinet Council	14th July 2005 28th July 2005		Contact Greg Harlock, Finance and Resources Director or Paul Swift, Policy & Performance Review Manager, 01954 713017	Medium Term Financial Strategy Review Report

Issue/Key Decision	Decision Maker	Timetable	Consultations	How to Make Representations	Documents submitted to the Decision Maker
Approval of Statement of Accounts 2004-05	Council	28th July 2005		Contact Adrian Burns, Chief Accountant 01954 713072	Statement of Accounts 2004-05
Redirection of Resources - Progress Report	Cabinet	13th October 2005		Contact Greg Harlock, Finance and Resources Director 01954 713227	Document To Follow